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UNITED STATES DISTRICT COURT  
EASTERN DISTRICT OF CALIFORNIA

LLOYD THOMAS BERNARD, II, et al.,  
Plaintiffs,  
vs.  
COUNTY OF SAN JOAQUIN, et al.  
Defendants.

Case No.: 2:21-cv-00172-JAM-DB

**DEFENDANTS COUNTY OF SAN  
JOAQUIN AND HUMAN SERVICES  
AGENCY'S REQUEST FOR JUDICIAL  
NOTICE IN SUPPORT OF THEIR  
MOTION TO DISMISS COMPLAINT**

**Date: July 1, 2022**

**Time: 10:00 a.m.**

**Place: Courtroom 27**

**[MOTION TO DISMISS FILED  
CONCURRENTLY]**

1 Pursuant to Federal Rule of Evidence 201(b)(2), Defendants County of San  
2 Joaquin (the "County") and Human Services Agency ("HSA") respectfully request the  
3 Court to take judicial notice of the following items in support of their motion to dismiss  
4 Plaintiff's Complaint:

- 5 1. A list of the County's departments is on the County's Department webpage:  
6 <https://www.sigov.org/government/department-list>. A true and correct copy  
7 of this webpage, listing the County's departments and their divisions (or  
8 bureaus), is **Exhibit A**. HSA is listed as a department of the County.
- 9 2. The County's website for the County Administrator is located at:  
10 <https://www.sigov.org/department/cao>. A true and correct copy of the  
11 County's organizational chart, located after selecting "General Information"  
12 and then "Functional Chart" from this webpage, is **Exhibit B**.
- 13 3. The County Administrator's webpage is located at:  
14 <https://www.sigov.org/department/cao>. A true and correct copy of excerpts  
15 from the "Organizational Chart 2021-22" PDF obtainable on this webpage,  
16 including the Table of Contents that lists the County Departments—  
17 including HSA—and the section of the PDF dedicated to the HSA (starting  
18 at page 14.1), showing each of its divisions (or bureaus), is **Exhibit C**.
- 19 4. True and correct copies of excerpts of the County's annual budgets for 2019  
20 and 2020, showing the County funds HSA, are **Exhibit D**. The County's  
21 annual budgets from 2009 through 2021 are located at:  
22 <https://www.sigov.org/department/cao/county-budget>. The right hand  
23 column of that page contains links for both the proposed and final budgets  
24 for each fiscal year, in descending chronological order.

25 A court may take judicial notice of facts that are not subject to reasonable dispute  
26 because they "can be accurately and readily determined from sources whose accuracy  
27 cannot reasonably be questioned." Fed. R. Evid. 201(b)(2). The court "must take judicial  
28 notice if a party requests it and the court is supplied with the necessary information." Fed.  
R. Evid. 201(c)(2). See *Emrich v. Touche Ross & Co.*, 846 F.2d 1190, 1198 (9th Cir.  
1988) (court can take judicial notice of materials on a Rule 12(b)(6) motion); *United States*  
*v. Ca.*, 2018 U.S. Dist. Lexis 100908, \*10 (E.D. Cal. 2018) ("[t]he Court may take judicial

1 notice of records and reports of government entities, including when that information is  
2 posted on a government webpage”), citing *Anderson v. Holder*, 673 F.3d 1089, 1094 n. 1  
3 (9th Cir. 2012).

4 Dated: May 13, 2022

HERUM\CRABTREE\SUNTAG  
A Limited Liability Partnership

6 By: /s/ Dana A. Suntag  
DANA A. SUNTAG  
7 Attorneys for All Defendants

# Exhibit A





# Departments

Agricultural Commissioner

Assessor / Recorder / County Clerk

Auditor Controller

Board of Supervisors

Child Support Services

Community Development

Clerk of the Board

Cooperative Extension (UC Davis)

County Administrator

County Counsel

District Attorney

Emergency Medical Services

Employment and Economic Development  
Department

Environmental Health

General Services

Health Care Services

Human Resources

Human Services Agency

Information Systems Division

Office of Emergency Services

Parks and Recreation

Probation

Public Defender

Public Works

Purchasing & Support Services

Registrar of Voters

SJC Employee Retirement Association

San Joaquin County General Hospital

Sheriff's Office

Stockton Metropolitan Airport

Treasurer - Tax Collector

## **Government**

[Department List](#)

[Employment Opportunities](#)

[County Services Directory](#)

## **Residents**

[Property & Tax Information](#)

[Road & Lane Closure Information](#)

[Parks & Recreation](#)

## **Help Center**

[Calendar](#)

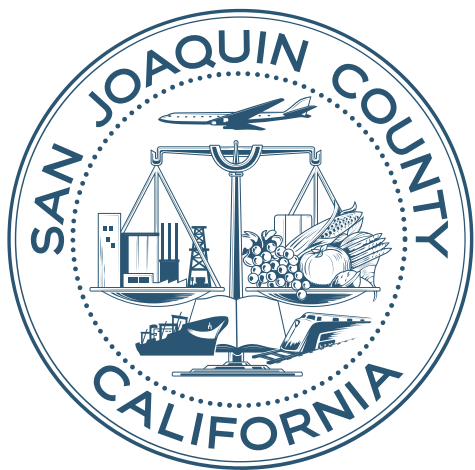
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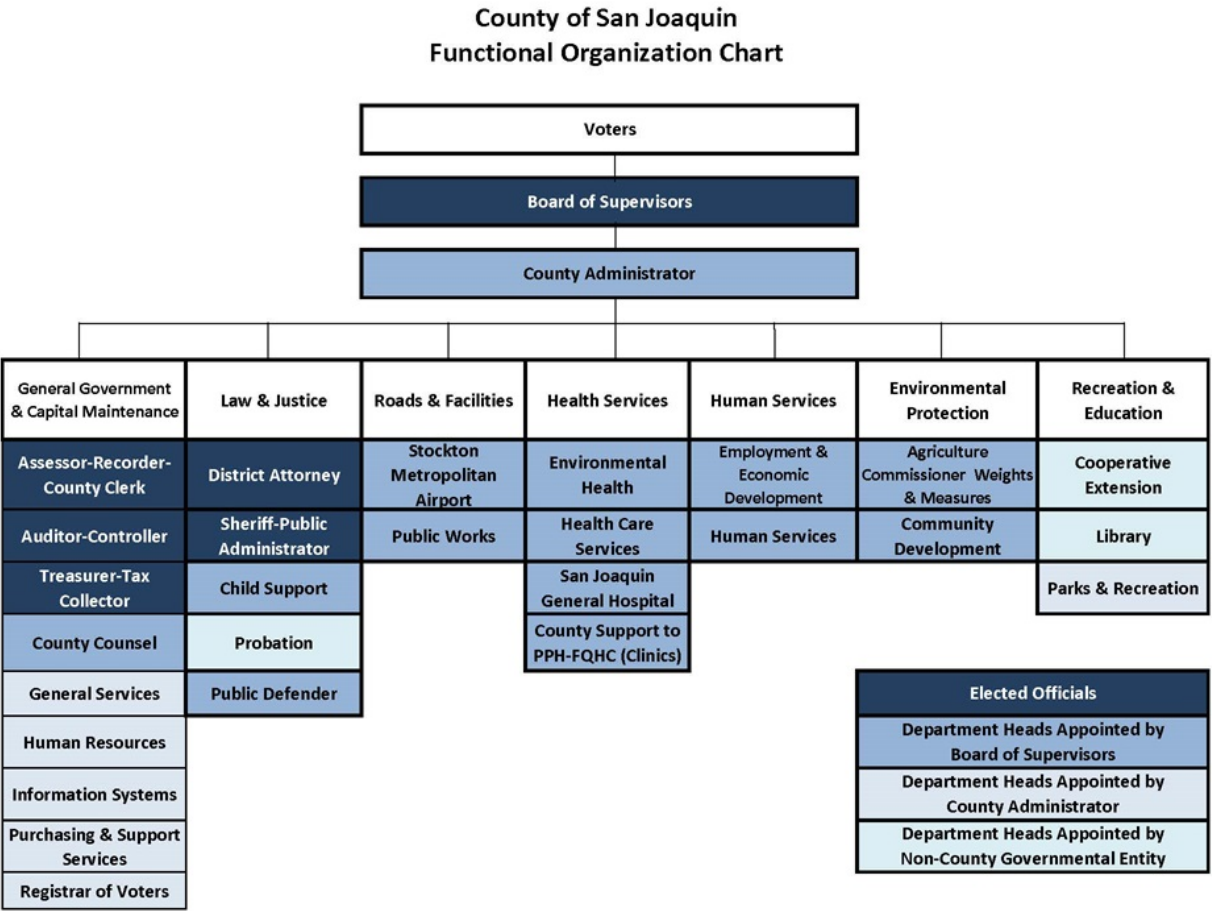
## Exhibit B



Home > Department > County Administrator > General Information > Functional Organization Chart

# County Administrator's Office

Home County Budget General Information ▼ Ordinance Code Indirect Cost Rate Programs & Services ▼



# Exhibit C



# 2021-2022 ORGANIZATIONAL CHART

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Office of the County Administrator • November 22, 2021





**SAN JOAQUIN**  
—COUNTY—  
*Greatness grows here.*

## **Office of the County Administrator**

**Jerome C. Wilverding, County Administrator**

**Sandra Regalo, Assistant County Administrator**

November 22, 2021

### **2021-2022 San Joaquin County Organizational Chart**

On June 23, 2021, the San Joaquin County Board of Supervisors adopted the 2021-2022 County budget and approved a total of 7,679 full-time equivalent (FTE) positions for the delivery of essential County services. The 7,679 FTE positions are comprised of 6,868 allocated positions and 811 FTE temporary/extra-help positions.

The 2021-2022 San Joaquin County Organizational Chart serves as a reference document for Board Members, the public, and County departments. This book:

- ❖ Identifies the various and diverse components of the County's organizational structure and relates the role of each organization and its sub-units as depicted by the department for 2021-2022.
- ❖ Details the total number and organizational deployment of 6,868 allocated positions approved by the Board of Supervisors for 2021-2022; temporary/extra-help positions are not included. Position changes subsequent to the adoption of the Final Budget are not reflected in this book.

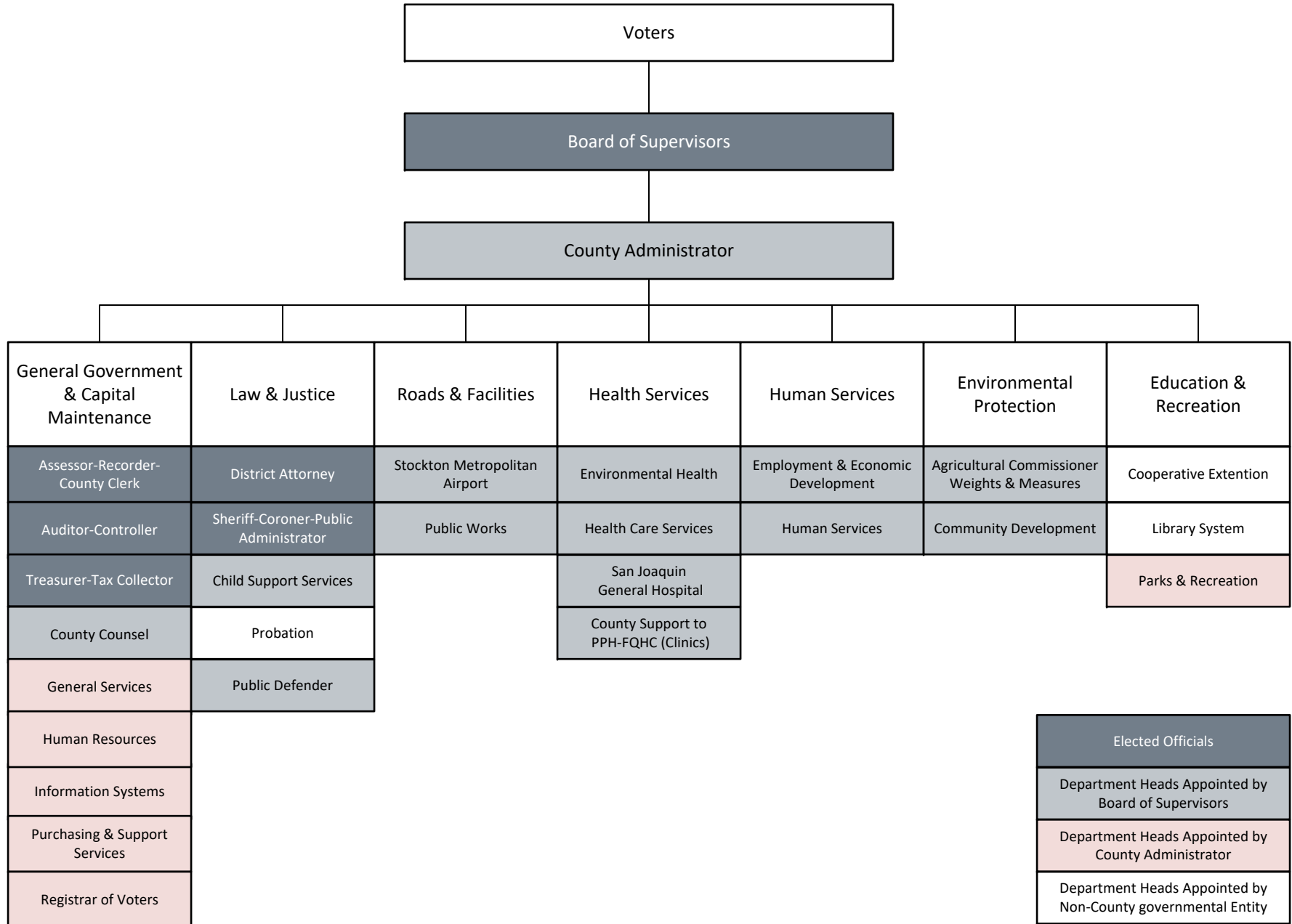
This book is published to foster greater understanding of San Joaquin County government through a detailed presentation of its organizational structure.

Very truly yours,

Jerome C. Wilverding  
County Administrator



# County of San Joaquin Functional Organization Chart



## Table of Contents

<b>Agricultural Commissioner .....</b>	<b>1.1</b>	<b>Health Care Services Agency .....</b>	<b>13.1</b>
Weights & Measures		Health Care Services Administration	
<b>Assessor-Recorder-County Clerk .....</b>	<b>2.1</b>	Emergency Medical Services	
<b>Auditor-Controller .....</b>	<b>3.1</b>	Behavioral Health Services	
<b>Board of Supervisors/Clerk of the Board .....</b>	<b>4.1</b>	Mental Health Services	
<b>Child Support Services .....</b>	<b>5.1</b>	Mental Health Pharmacy	
<b>Community Development .....</b>	<b>6.1</b>	Public Guardian/Conservator	
<b>Cooperative Extension .....</b>	<b>7.1</b>	Substance Abuse Services	
<b>County Administrator .....</b>	<b>8.1</b>	Correctional Health Services	
General Services		Public Health Services	
Emergency Services		Veterans Services	
Parks & Recreation		Medical Examiner	
Human Resources		Neighborhood Preservation	
Information Systems		<b>Human Services Agency .....</b>	<b>14.1</b>
Purchasing & Support Services		Adult & Community Services	
Registrar of Voters		Mary Graham Children's Shelter	
<b>County Counsel .....</b>	<b>9.1</b>	<b>Probation Department .....</b>	<b>15.1</b>
<b>District Attorney .....</b>	<b>10.1</b>	<b>Public Defender .....</b>	<b>16.1</b>
<b>Employment &amp; Economic Development .....</b>	<b>11.1</b>	<b>Public Works .....</b>	<b>17.1</b>
<b>Environmental Health .....</b>	<b>12.1</b>	<b>San Joaquin General Hospital .....</b>	<b>18.1</b>
		<b>SJC Clinics (Support to PPH-FQHC).....</b>	<b>19.1</b>
		<b>Sheriff-Public Administrator .....</b>	<b>20.1</b>
		<b>Stockton Metropolitan Airport .....</b>	<b>21.1</b>
		<b>Treasurer-Tax Collector .....</b>	<b>22.1</b>
		Revenue & Recovery	

## Exhibit D



**Board of Supervisors**

**Miguel Villapudua**, Chair, First District

**Tom Patti**, Vice Chair, Third District

**Katherine Miller**, Second District

**Chuck Winn**, Fourth District

**Bob Elliott**, Fifth District

**Rachél DeBord**, Clerk of the Board of Supervisors

October 24, 2019

To the Citizens of San Joaquin County:

**Fiscal Year 2019-2020 County Budget**

The Final Budget of San Joaquin County for the fiscal year beginning July 1, 2019, totals \$1,803,049,348. This includes the General Funds, Special Revenue Funds, Capital Project Funds, and three Enterprise operations. The Board of Supervisors adopted the Final Budget on June 26, 2019, following public hearings on the Proposed 2019-2020 County Budget.

The budget provides appropriations for the operation of all departments and agencies of County government. The budget is fully offset by estimated revenues which will finance the spending plan. The Appropriations and Sources of Funding are summarized below:

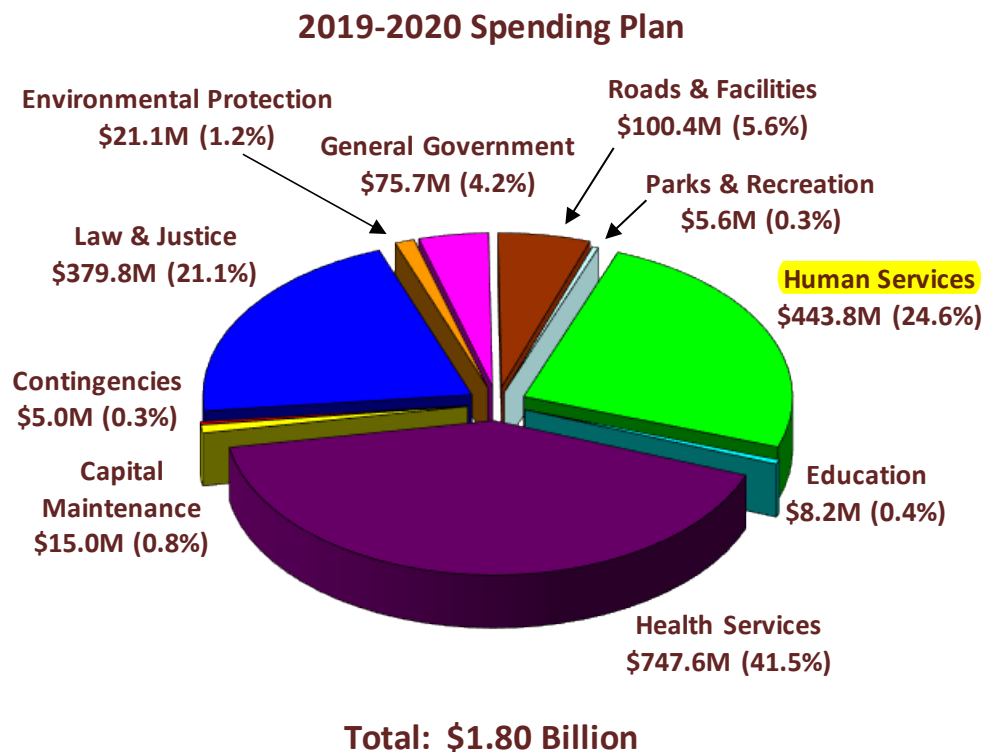
All Funds	2019-2020 Budget	Percentage of Total
<b>Appropriations</b>		
<i>Departmental Appropriations</i>	\$1,798,092,873	99.7%
<i>Appropriations for Contingencies</i>	4,956,475	0.3%
<i>Total Appropriations</i>	\$1,803,049,348	100.0%
<b>Sources of Funding</b>		
<i>Departmental Revenues</i>	\$1,484,138,758	82.3%
<i>General Purpose Revenues</i>	298,500,069	16.5%
<i>Fund Balance</i>		
<i>General Fund</i>	0	0.0%
<i>All Other Funds</i>	20,410,521	1.1%
<i>Total Sources of Funding</i>	\$1,803,049,348	100.0%

The 2019-2020 General Funds budget totals \$945,300,495, which includes an appropriation of \$4,956,475 for contingencies. The General Funds represent approximately 52.4% of the overall County budget and the Appropriations and Sources of Funding are as follows:

General Funds	2019-2020 Budget	Percentage of Total
<b>Appropriations</b>		
<i>Departmental Appropriations</i>	\$940,344,020	99.5%
<i>Appropriations for Contingencies</i>	4,956,475	0.5%
<i>Total Appropriations</i>	\$945,300,495	100.0%
<i>Departmental Revenues</i>	646,800,426	68.4%
<i>Net County Cost</i>	\$298,500,069	31.6%
<b>Sources of Funding</b>		
<i>General Purpose Revenues</i>	\$298,500,069	100.0%
<i>Fund Balance</i>		
<i>General Fund</i>	0	0.0%
<i>Total Sources of Funding</i>	\$298,500,069	100.0%

## Spending Plan

The \$1,803,049,348 spending plan includes a basic budget totaling \$1,344,866,342 plus enterprise funds for the County Service Area (CSA) 31 – Sewer, San Joaquin General Hospital, Solid Waste Division, and Stockton Metropolitan Airport of \$458,183,005. The requirements to finance all County programs are allocated in ten functional areas as depicted below:



**COUNTY OF SAN JOAQUIN**  
**CAPITAL ASSETS BUDGET DETAIL**  
**FISCAL YEAR 2019-2020**

***EQUIPMENT***

DESCRIPTION	--RECOMMENDED--		-----ADOPTED-----	
	UNITS	AMOUNT	UNITS	AMOUNT
<b>BUDGET UNIT - 1013000000 - REGISTRAR OF VOTERS</b>				
3001 ELECTRONIC VOTING SYSTEM	1	\$2,160,411	1	\$2,160,411
3002 E-POLL BOOKS	1	489,355	1	489,355
TOTAL		<u>\$2,649,766</u>		<u>\$2,649,766</u>
<b>BUDGET UNIT - 2020200000 - DISTRICT ATTORNEY'S OFFICE</b>				
1001 VEHICLES	1	\$30,000	1	\$30,000
TOTAL		<u>\$30,000</u>		<u>\$30,000</u>
<b>BUDGET UNIT - 2020300000 - DA-CHILD SUPPORT SERVICES</b>				
1001 MODULAR WORKSTATIONS	20	\$176,880	20	\$176,880
TOTAL		<u>\$176,880</u>		<u>\$176,880</u>
<b>BUDGET UNIT - 2021602000 - SHERIFF - BOATING SAFETY</b>				
1001 SONAR EQUIPMENT	3	\$21,000	3	\$21,000
TOTAL		<u>\$21,000</u>		<u>\$21,000</u>
<b>BUDGET UNIT - 2021609000 - CALIFORNIA METHAMPHETAMINE ENFORCEMENT TEAM</b>				
1001 AIRPLANE TRANSPONDER	1	\$10,000	1	\$10,000
TOTAL		<u>\$10,000</u>		<u>\$10,000</u>
<b>BUDGET UNIT - 2021610000 - SHERIFF - AUTOMATED FINGERPRINT</b>				
3001 AUTOMATION EQUIPMENT	1	\$1,000,000	1	\$1,000,000
TOTAL		<u>\$1,000,000</u>		<u>\$1,000,000</u>
<b>BUDGET UNIT - 2021615000 - SHERIFF - MOUNTAIN HOUSE</b>				
1001 INTERVIEW ROOM	1	\$54,543	1	\$54,543
TOTAL		<u>\$54,543</u>		<u>\$54,543</u>
<b>BUDGET UNIT - 2021616000 - SHERIFF - PORT SECURITY GRANT</b>				
1001 REGIONAL RESPONSE VESSEL	1	\$442,926	1	\$442,926
TOTAL		<u>\$442,926</u>		<u>\$442,926</u>
<b>BUDGET UNIT - 2021620000 - SHERIFF - PATROL</b>				
1001 CANINES	3	\$37,500	3	\$37,500
1002 WORKSTATION	1	10,000	1	10,000
TOTAL		<u>\$47,500</u>		<u>\$47,500</u>
<b>BUDGET UNIT - 2021622000 - SHERIFF - COMMUNICATIONS</b>				
1001 DISPATCH CONSOLES	5	\$135,000	5	\$135,000
TOTAL		<u>\$135,000</u>		<u>\$135,000</u>
<b>BUDGET UNIT - 2021626000 - SHERIFF - DETECTIVES</b>				

**--RECOMMENDED-----ADOPTED-----**

DESCRIPTION	UNITS	AMOUNT	UNITS	AMOUNT
1001 VISION X MICROSCOPE	1	\$25,083	1	\$25,083
1002 AIRPLANE CAMERA	1	725,011	1	725,011
1003 VEHICLE	1	30,000	1	30,000
1004 VEHICLES	2	89,030	2	89,030
2001 PORTABLE RADIOS	2	12,600	2	12,600
2002 MOBILE RADIOS	2	16,000	2	16,000
TOTAL		<u>\$897,724</u>		<u>\$897,724</u>

**BUDGET UNIT - 2021645000 - SHERIFF - ADMINISTRATION/SUPPORT SERVICES**

1001 EVIDENCE ROOM DRYING CABINET 64"	2	\$24,220	2	\$24,220
1002 EVIDENCE ROOM DRYING CABINET 32"	1	7,811	1	7,811
TOTAL		<u>\$32,031</u>		<u>\$32,031</u>

**BUDGET UNIT - 2021649000 - SHERIFF - INFORMATION SYSTEMS**

3001 STORAGE FOR FLIR CAMERA SYSTEM	1	\$19,623	1	\$19,623
3002 CAMERA SYSTEM FOR EVIDENCE ROOM	1	34,760	1	34,760
3003 HARD DRIVE ARRAY FOR BACKUP SYS	1	16,352	1	16,352
TOTAL		<u>\$70,735</u>		<u>\$70,735</u>

**BUDGET UNIT - 2021650000 - SHERIFF - LATHROP POLICE CONTRACT**

1001 MOTORCYCLE RADAR	1	\$3,800	1	\$3,800
1002 MOTORCYCLE	1	30,000	1	30,000
2001 MOBILE RADIOS	2	16,000	2	16,000
2002 PORTABLE RADIOS	2	12,600	2	12,600
TOTAL		<u>\$62,400</u>		<u>\$62,400</u>

**BUDGET UNIT - 2021655000 - SHERIFF - PATROL-SLESF-AB109**

1001 LICENSE PLATE READER SYSTEM	1	\$22,089	1	\$22,089
1002 NEGOTIATIONS TACTICAL PHONE	1	13,899	1	13,899
1003 FORENSIC EXTRACTION DEVICE	1	9,903	1	9,903
1004 FUMING CHAMBER	1	13,727	1	13,727
2001 DUAL BAND RADIO	1	10,000	1	10,000
3001 DIGITAL LOGGING RECORDER	1	42,635	1	42,635
TOTAL		<u>\$112,253</u>		<u>\$112,253</u>

**BUDGET UNIT - 2021657000 - SHERIFF - CUSTODY-SLESF-AB109**

1001 WALK-THROUGH METAL DETECTORS	8	\$94,820	8	\$94,820
1002 BARIATRIC HOSPITAL BED	1	5,360	1	5,360
1003 TRASH COMPACTORS	2	61,196	2	61,196
3001 HONOR FARM CAMERA UPGRADE	1	8,753	1	8,753
TOTAL		<u>\$170,129</u>		<u>\$170,129</u>

**BUDGET UNIT - 2021658000 - SHERIFF - COURT SERVICES**

2001 DIGITAL LOGGER	1	\$5,450	1	\$5,450
TOTAL		<u>\$5,450</u>		<u>\$5,450</u>

**BUDGET UNIT - 2022600000 - SHERIFF - CUSTODY**

1001 PORTABLE ROOM DIVIDER	1	\$6,301	1	\$6,301
1002 WORKSTATION	1	11,327	1	11,327
1003 VEHICLES	2	92,000	2	92,000

DESCRIPTION	--RECOMMENDED-----		ADOPTED-----	
	UNITS	AMOUNT	UNITS	AMOUNT
2001 PORTABLE RADIOS	3	18,900	3	18,900
TOTAL		\$128,528		\$128,528
<b>BUDGET UNIT - 2022610000 - SHERIFF - LOCAL COMMUNITY CORRECTIONS</b>				
2001 PORTABLE RADIOS	2	\$12,600	2	\$12,600
TOTAL		\$12,600		\$12,600
<b>BUDGET UNIT - 2022700000 - PROBATION - JUVENILE</b>				
1001 VEHICLE	1	\$36,000	1	\$36,000
TOTAL		\$36,000		\$36,000
<b>BUDGET UNIT - 2024700000 - AGRICULTURAL COMMISSIONER</b>				
1001 WEIGHT TRUCK CRANE	1	\$150,000	1	\$150,000
1002 ELECTRIC VEHICLE CHARGING STATION	1	35,000	1	35,000
1003 PARKING AREA FENCE EXTENSION	1	150,000	1	150,000
1004 WEIGHT TRUCK	1	200,000	1	200,000
1005 VEHICLES	2	56,000	2	56,000
TOTAL		\$591,000		\$591,000
<b>BUDGET UNIT - 2025600000 - COMMUNITY DEVELOPMENT</b>				
1001 TERMINAL SERVER REPLACEMENT	3	\$45,000	3	\$45,000
TOTAL		\$45,000		\$45,000
<b>BUDGET UNIT - 2026000150 - HOMELAND SECURITY GRANTS</b>				
2001 FORENSIC LAB GENOME SEQUENCER	1	\$115,177	1	\$115,177
2002 MEDNET COMMUNICATIONS SYS	1	597,765	1	597,765
2003 TWO-WAY RADIO TRUNKING SITE	1	415,168	1	415,168
TOTAL		\$1,128,110		\$1,128,110
<b>BUDGET UNIT - 3030101000 - PUBLIC WORKS - ADMINISTRATION</b>				
1001 SECURITY CAMERA SYSTEM	1	\$80,000	1	\$80,000
TOTAL		\$80,000		\$80,000
<b>BUDGET UNIT - 3030103000 - PUBLIC WORKS - ENGINEERING</b>				
1001 SURVEY EQUIPMENT	1	\$6,500	1	\$6,500
TOTAL		\$6,500		\$6,500
<b>BUDGET UNIT - 3030105000 - PUBLIC WORKS - ROAD MAINTENANCE</b>				
1001 BOBTAIL TRUCK	1	\$125,000	1	\$125,000
1002 STRIPING TRUCK	1	375,000	1	375,000
1003 DEBRIS COLLECTION TRUCK	1	160,000	1	160,000
1004 BARRICADE TRUCK CONVERSION	1	75,000	1	75,000
1005 AUTOMATED FLAGGING EQUIPMENT	2	50,000	2	50,000
3001 MOBILE COMPUTING DEVICES	12	11,520	12	11,520
TOTAL		\$796,520		\$796,520
<b>BUDGET UNIT - 4040500000 - MENTAL HEALTH SERVICES</b>				
1001 VOCERA DURESS ALARM	1	\$210,000	1	\$210,000
1002 HEAT PUMPS	1	20,000	1	20,000
1003 LED OUTDOOR LIGHTING	1	125,000	1	125,000



**--RECOMMENDED-----ADOPTED-----**

DESCRIPTION	UNITS	AMOUNT	UNITS	AMOUNT
1004 PROTECTIVE WALL SHEETS	1	48,000	1	48,000
1005 BOILER	1	100,000	1	100,000
1006 REDESIGN CYS AND OP ADMIN	1	25,000	1	25,000
1007 CUBICLE/FURNITURE - CYS AND IP	1	75,000	1	75,000
1008 24/7 ACCESS/CALL CENTER WORKSTAT	1	40,000	1	40,000
1009 VEHICLES	5	175,000	5	175,000
3001 COMPUTER EQUIPMENT	1	360,000	1	360,000
TOTAL		<u>\$1,178,000</u>		<u>\$1,178,000</u>

**BUDGET UNIT - 4040700000 - BEHAVIORAL HEALTH ADMINISTRATION**

1001 BACKFLOW VALVE REPLACEMENT	1	\$20,000	1	\$20,000
1002 PUMP AND MOTOR REPLACEMENT	1	30,000	1	30,000
1003 KEY CARD PATIO ACCESS	1	20,000	1	20,000
TOTAL		<u>\$70,000</u>		<u>\$70,000</u>

**BUDGET UNIT - 4040800000 - UTILITY DISTRICTS**

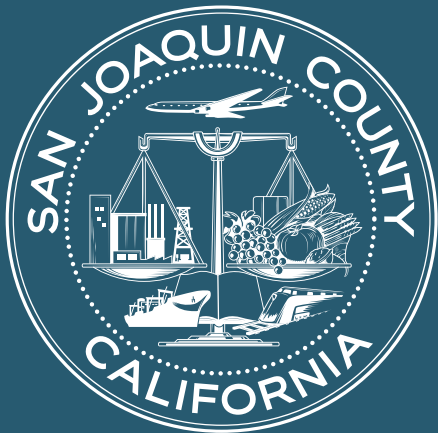
1001 MINI JET FLUSHER	1	\$5,000	1	\$5,000
1002 GROUND PENETRATING RADAR	1	50,000	1	50,000
1003 1 TON PICKUP	1	34,000	1	34,000
3001 REMOTE MONITORING EQUIPMENT	1	10,000	1	10,000
TOTAL		<u>\$99,000</u>		<u>\$99,000</u>

**BUDGET UNIT - 4041000000 - PUBLIC HEALTH SERVICES**

1001 MOLECULAR DIAGNOSTIC EQUIPMENT	1	\$23,000	1	\$23,000
1002 TAPE STATION UNIT	1	30,000	1	30,000
1003 SERVER RACK	1	23,000	1	23,000
1004 COMPUTER SERVERS	2	46,000	2	46,000
1005 UNINTERRUPTABLE POWER SOURCE	1	12,600	1	12,600
1006 COMPUTER SWITCHES	4	40,000	4	40,000
1007 TAPE DRIVE	1	15,000	1	15,000
1008 NETWORK EQUIPMENT	1	30,000	1	30,000
1009 DIGITAL INFRASTRUCTURE EQUIPMENT	1	30,000	1	30,000
TOTAL		<u>\$249,600</u>		<u>\$249,600</u>

**BUDGET UNIT - 5050101000 - HUMAN SERVICES AGENCY**

1001 HVAC	1	\$5,000,000	1	\$5,000,000
1002 FORKLIFT	1	75,000	1	75,000
1003 FURNITURE - INFO SYS RECONFIG	1	320,000	1	320,000
1004 FURNITURE - INTAKE RECONFIG	1	520,000	1	520,000
3001 COMPASS UPGRADE	1	30,000	1	30,000
3002 SQL 2017 UPGRADE	1	120,000	1	120,000
3003 VARONIS	1	120,000	1	120,000
3004 UPGRADE SRM SOFTWARE SYS	1	40,000	1	40,000
3005 BLADES	8	74,000	8	74,000
3006 NETWORK EQUIPMENT	1	30,000	1	30,000
3007 COMVAULT REPLACEMENT	1	220,000	1	220,000
3008 NETWORK SWITCH/CORE UPGRADE	1	624,105	1	624,105
3009 NETWORK SWITCH/CORE UPGRADE SOFTWARE	1	13,794	1	13,794
TOTAL		<u>\$7,186,899</u>		<u>\$7,186,899</u>



# 2020-2021 FINAL BUDGET

Office of the County Administrator  
November 20, 2020



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10001	5050108000	HSA-Adoption Assistance .....	184
10001	5050110000	HSA-General Assistance .....	185
10001	5050118000	HSA-In-Home Supportive Services .....	186
10001	5050132000	HSA-Temporary Homeless Shelter .....	187
10001	5050144000	HSA-Refugee Cash Assistance .....	188
10001	5053300000	Burials.....	189
10001	5053900000	Mary Graham Children's Shelter .....	190
10001	5054000000	Community Services .....	191
10001	5054101000	Aging-Community Services.....	192
20008	5055103000	Employment and Economic Development Department .....	193
10001	5055246000	Neighborhood Preservation .....	194
10001	5055600000	Veterans Service Office .....	195

## EDUCATION

20018	6060900000	County Library .....	196
10001	6061500000	Cooperative Extension .....	197

## RECREATION AND CULTURAL SERVICES

10001	7070300000	Parks and Recreation .....	198
10001	7070800000	Cultural Services.....	199

## INTERNAL SERVICE FUNDS

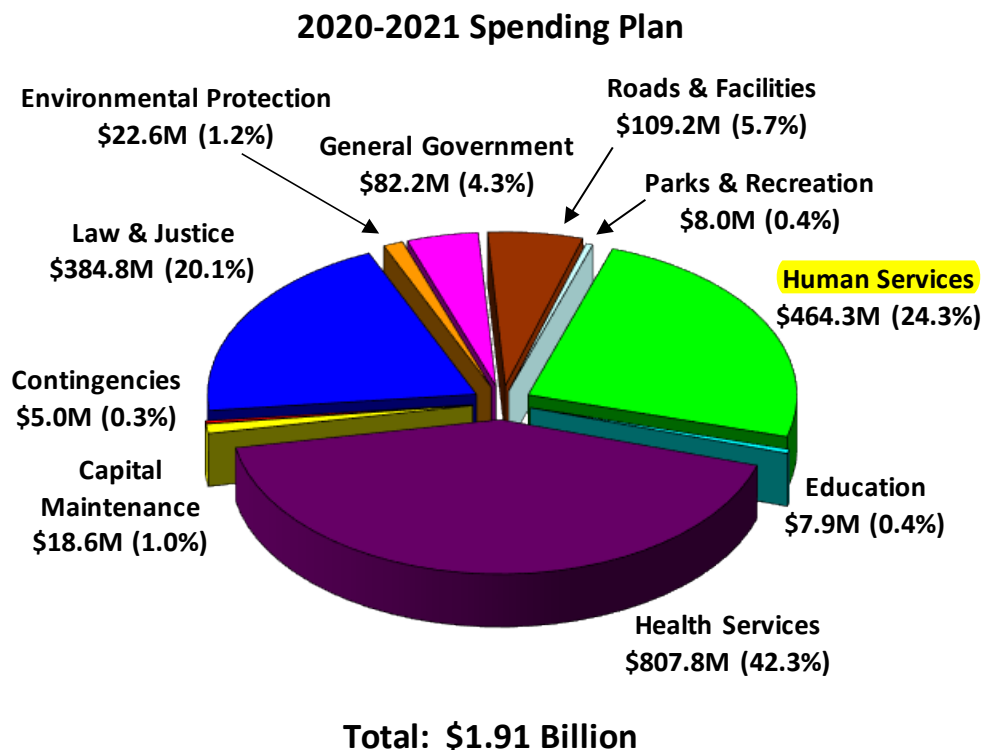
Fleet Services.....	201
Information Systems Division.....	202
Office Automation .....	203



General Funds	2020-2021 Budget	Percentage of Total
<b>Appropriations</b>		
<i>Departmental Appropriations</i>	\$976,009,380	99.5%
<i>Appropriations for Contingencies</i>	5,000,000	0.5%
<i>Total Appropriations</i>	<u>\$981,009,380</u>	<u>100.0%</u>
<i>Departmental Revenues</i>	<u>671,275,555</u>	<u>68.4%</u>
<i>Net County Cost</i>	\$309,733,825	31.6%
<b>Sources of Funding</b>		
<i>General Purpose Revenues</i>	\$309,733,825	100.0%
<i>Fund Balance</i>		
<i>General Fund</i>	<u>0</u>	<u>0.0%</u>
<i>Total Sources of Funding</i>	<u>\$309,733,825</u>	<u>100.0%</u>

## Spending Plan

The \$1,910,352,049 spending plan includes a basic budget totaling \$1,445,790,918 plus enterprise funds for the County Service Area (CSA) 31 – Sewer, San Joaquin General Hospital, Solid Waste Division, and Stockton Metropolitan Airport of \$464,561,131. The requirements to finance all County programs are allocated in ten functional areas as depicted below:



**COUNTY OF SAN JOAQUIN**  
**SCHEDULE 9**  
**DETAIL OF FINANCING SOURCES AND FINANCING USES**  
**GOVERNMENTAL FUNDS**  
**FISCAL YEAR 2020-2021**

**BUDGET UNIT**      **5050101000 - HUMAN SERVICES-ADMIN**  
**FUND**            **10001 - GENERAL**  
**FUNCTION**       **PUBLIC ASSISTANCE**  
**ACTIVITY**       **ADMINISTRATION**

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 RECOMMENDED	2020-2021 ADOPTED BY BOARD OF SUPERVISORS
<b>REVENUES</b>				
AID FROM OTHER GOVERNMENTS	150,548,539	153,847,521	190,949,113	190,949,113
MISCELLANEOUS REVENUES	3,563	8,485		
OPERATING TRANSFERS IN	4,688			
<b>TOTAL REVENUES</b>	<b>150,556,790</b>	<b>153,856,007</b>	<b>190,949,113</b>	<b>190,949,113</b>
<b>EXPENDITURES/APPROPRIATIONS</b>				
SALARIES & BENEFITS	105,966,971	108,349,428	123,937,351	123,937,351
SERVICES & SUPPLIES	43,493,249	46,954,655	60,282,226	60,282,226
CENTRALLY-BUDGETED EXPENSES	5,765,432	4,361,930	6,574,166	6,574,166
FIXED ASSETS	93,052	1,477,268	7,804,708	7,804,708
COST REIMBURSEMENTS	(4,727,266)	(7,287,097)	(7,649,338)	(7,649,338)
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>150,591,437</b>	<b>153,856,184</b>	<b>190,949,113</b>	<b>190,949,113</b>
<b>NET COST</b>	<b>34,647</b>	<b>178</b>		

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**PROOF OF SERVICE**

I, KAYLA FRANCO, declare:

I am over the age of 18 years and not a party to this action. My business address is HERUM \ CRABTREE \ SUNTAG, 5757 Pacific Avenue, Suite 222, Stockton, CA 95207. On the date set forth below, I served the following document:

1. **DEFENDANTS COUNTY OF SAN JOAQUIN AND HUMAN SERVICES AGENCY'S NOTICE OF MOTION AND MOTION TO DISMISS COMPLAINT; MEMORANDUM OF POINTS AND AUTHORITIES; and**
2. **DEFENDANTS COUNTY OF SAN JOAQUIN AND HUMAN SERVICES AGENCY'S REQUEST FOR JUDICIAL NOTICE IN SUPPORT OF THEIR MOTION TO DISMISS COMPLAINT**

**[ X ] BY U.S. MAIL.** By enclosing the document(s) in a sealed envelope(s) addressed to the person(s) set forth below, and placing the envelope(s) for collection and mailing, following our ordinary business practices. I am readily familiar with this business's practice for collecting and processing of correspondence for mailing. On the same day that correspondence is placed for collection and mailing, it is deposited in the ordinary course of business with the United States Postal Service, in a sealed envelope with postage fully prepaid.

*Pro Se Plaintiffs*

Lloyd Thomas Bernhard, II  
Stephanie Celeste Tejada-Otero  
25526 S. Bird Road  
Tracy, California 95304

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed on May 13, 2022, at Stockton, California.

  
\_\_\_\_\_  
KAYLA FRANCO